



County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



LEROY D. BACA, SHERIFF

October 16, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**AUTHORIZE THE SHERIFF TO ACCEPT A GRANT AWARD FROM
THE DEPARTMENT OF HOMELAND SECURITY
INFRASTRUCTURE PROTECTION PROGRAM (IPP)
PORT SECURITY GRANT PROGRAM
APPROVE AN APPROPRIATION ADJUSTMENT
AND AUTHORIZE THE COUNTY'S PURCHASING AGENT TO PURCHASE
ONE FIXED ASSET ITEM IN EXCESS OF \$250,000
(ALL DISTRICTS) (4 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Sheriff of Los Angeles County, as an agent for the County, to sign and accept a grant award, in the amount of \$2,250,000, from the Office of Homeland Security, Infrastructure Protection Program (IPP), Port Security Grant Program. These funds will be used to purchase a port perimeter integrated chemical, biological, radiological, nuclear, and explosive ship screening platform to prevent, protect, and prevail against port threats.
2. Authorize the Sheriff, or his designees, on behalf of the County of Los Angeles, to serve as Project Director, to sign and execute said grant award and to perform all further tasks necessary for completion of the project, including execution of amendments, extensions, modifications, contracts, and other award documents.
3. Approve an appropriation adjustment in the amount of \$2,250,000 (fixed assets), to augment the Department's Patrol Budget Unit's Fiscal Year (FY) 2007-08 budget.

A Tradition of Service

4. Authorize the County's purchasing agent to proceed with solicitation and purchase of one fixed asset item (ship screening platform) in excess of \$250,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Homeland Security has allocated grant funds to the Los Angeles County Sheriff's Department (Department) for the project entitled, "Port Security Grant Program." This letter is to request authorization to accept grant funds for a 3-year period beginning June 1, 2007, to May 31, 2010.

The primary objective of this grant program is to provide funding to purchase a port perimeter integrated chemical, biological, radiological, nuclear, and explosive ship screening platform (vessel) to prevent, protect, and prevail against port threats.

Purchasing this vessel will enhance the active defense of both the Ports of Los Angeles and Long Beach through increased ship screening/boardings prior to allowing ships into the ports. The defensive layer provided by this vessel will also deter narcotic smuggling into the ports and the associated potential for it to fund terrorist groups. This vessel will enhance the Department's port security, allowing a 50 percent increase in screening of incoming ships into the ports.

Implementation of Strategic Plan Goals

The Department's Port Security Grant Program supports the County of Los Angeles Strategic Plan Goal 4, Fiscal Responsibility, to secure and effectively manage available revenue and resources; and Goal 8, Public Safety, by increasing port security and reducing the risk of terrorist threats and narcotic smuggling.

FISCAL IMPACT/FINANCING

An appropriation adjustment in the amount of \$2,250,000 (fixed assets) is being requested to augment the Department's Patrol Budget Unit's FY 2007-08 budget. The Department will contribute \$750,000, which will be fully offset by Narco Forfeiture funds to purchase the vessel. This project will have no other fiscal impact.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The grant period will begin upon approval from your Board and the grant award will be in effect for 3-years, ending on May 31, 2010.

This Board letter has been reviewed and approved as to form by County Counsel.

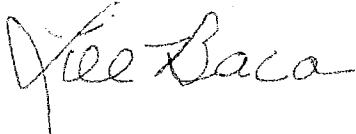
IMPACT ON CURRENT SERVICES (OR PROJECTS)

The Department of Homeland Security has allocated funding to the Department to prevent, protect and prevail against port threats. The vessel purchased with these grant funds will enhance the capabilities of the Department's port security program, allowing an increase in ship screening to 50 percent of incoming ships into the Ports of Los Angeles and Long Beach. Boarding/screening teams will consist of the Department's Special Enforcement Bureau Emergency Services Detail, Special Weapons Team, and paramedic personnel, along with Arson/Explosive and HAZMAT Detail's investigators. This project will have no other impact upon current services.

CONCLUSION

Upon your Board's approval, the Department requests that your Board please provide four (4) individually adopted copies of this action to the Sheriff's Department. The Department's contact for this requested Board action is Pete Zavala, Grants Manager, at (323) 526-5112 or Sherry Lewis, Grants Coordinator at (323) 526-5359.

Sincerely,

A handwritten signature in black ink that reads "Leroy D. Baca". The signature is written in a cursive, flowing style.

LEROY D. BACA
SHERIFF

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S
NO. 770

DEPARTMENT OF SHERIFF

Sept. 18, 2007

AUDITOR-CONTROLLER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO
ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

-- 4 VOTES --

FISCAL YEAR 2007/08

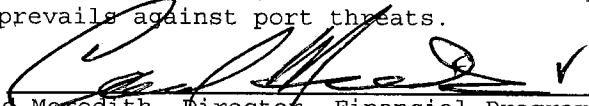
SOURCES

SHERIFF'S DEPARTMENT - PATROL
A01-SH-90-9031-15681-15682
FEDERAL GRANT - OTHER \$2,250,000
INCREASE REVENUE

USES

SHERIFF'S DEPARTMENT - PATROL
A01-SH-6030-15681-15682
FIXED ASSETS \$2,250,000
INCREASE APPROPRIATION

JUSTIFICATION: Appropriation Adjustment to authorize the Sheriff's Department accept a grant award from The Department of Homeland Security in the amount of \$2,250,000 from the Infrastructure Protection Plan (IPP), Port Security Grant Program. The funds will be used to purchase a port perimeter integrated chemical, biological, radiological, nuclear, and explosive ship screening platform to prevent, protect, and prevails against port threats.


Conrad Meredith, Director, Financial Programs Bureau

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR --

ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Barbara Harshaw
Sept. 21, 2007

NO. 027

APPROVED AS REQUESTED

AS REVISED

SEPT. 27 2007
CHIEF ADMINISTRATIVE OFFICERAPPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

BY

DEPUTY COUNTY CLERK